

Jefferson County Land & Water Conservation Committee Agenda
"Working Together to Protect & Enhance the Environment"

Jefferson County Courthouse ~ 311 S Center Ave, Rm C1021 ~ Jefferson, WI 53549

Wednesday, May 15, 2024 @ 8:30 am

Join Zoom Meeting ~ <https://us06web.zoom.us/j/81279433085>
Meeting ID: 812 7943 3085 ~ Dial by your location: +1 312 626 6799

Committee Members: Margaret Burlingham (PACE), Walt Christensen, Matt Foelker (UW), Elizabeth Hafften (UW), Cassie Richardson, Scott Schultz (Ag), and Meg Turville-Heitz

1. Call to Order - Patricia Cicero
2. Roll Call (Establish a Quorum)
3. Certification of Compliance with the Open Meetings Law
4. Introductions
5. Election of Officers
6. Set Future Meeting Schedule
7. Review of the May Agenda
8. Approval of the March 20, 2024 Meeting Minutes
9. Public Comment (members of the public who wish to address the Committee on specific agenda items must register their request at this time)
10. Communications
 - Department of Agriculture, Trade & Consumer Protection (DATCP) April 2024 Report
11. Discussion on Natural Resources Conservation Service (NRCS) Report
12. Discussion on Land & Water Conservation Committee and Department Overview
13. Discussion on Departmental Updates
14. Discussion on Ground Penetrating Radar Work at the Potter's Field
15. Discussion on Fourth Grade Farm Tour
16. Discussion on Producer-Led Groups: Jefferson County Soil Builders & Rock River Regenerative Grazers
17. Discussion and Possible Action on Notices of Noncompliance - Farmland Preservation Program (FPP)
18. Discussion and Possible Action on Cancellation of Notices of Noncompliance - FPP
19. Discussion and Possible Action on Purchase of Agriculture Conservation Easement (PACE) Applications & Baseline Documentation
20. Review of the Monthly Financial Report (March)
21. Discussion on Items for the Next Agenda
 - Next Scheduled Meeting June 19, 2024 @ 8:30 am in Room C1021
22. Adjournment

A quorum of any Jefferson County Committee, Board, Commission, or other body, including the Jefferson County Board of Supervisors, may be present at this meeting.

Individuals requiring special accommodations for attendance at this meeting should contact the County Administrator 24 hours prior to the meeting at (920) 674-7101 so appropriate arrangements can be made.

Land & Water Conservation Committee Minutes

March 20, 2024

1. Call to Order:

The monthly meeting was called to order by Matt Foelker at 8:30 am. Committee Members Matt Foelker (Chair) (UW), Walt Christensen (Vice-Chair), Dan Herbst (UW), Cassie Richardson, Meg Turville-Heitz, and Margaret Burlingham (PACE) (via Zoom), were present. Also in attendance were Patricia Cicero, Director, Land & Water Conservation Department (LWCD); Kim Liakopoulos, LWCD; Dave Hoffman, LWCD; Michael Luckey, Assistant to the County Administrator; and Danielle Thompson, County Corporation Counsel. Kirsten Jurcek (FSA) was absent.

- Others in Attendance: Dean Weichmann, Jefferson County Soil Builders, Matt Zangl, Jefferson County Planning & Zoning
- Via Zoom: Joan Callan, Sue Marx

2. Roll Call (Establish a Quorum):

A quorum was established.

3. Certification of Compliance with the Open Meetings Law:

It was determined that the committee was in compliance with the Open Meetings Law.

4. Review of the March Agenda:

The March agenda was reviewed by the committee members. No changes were proposed.

5. Approval of the February 21, 2024 Meeting Minutes:

Turville-Heitz made a motion to approve the February 21, 2024 meeting minutes as written, Richardson seconded. Motion passed 6/0.

6. Public Comment:

There were no comments.

7. Communications:

- Department of Agriculture, Trade & Consumer Protection March 2024 Report.
- Cicero thanked Dan Herbst for his service on the Land & Water Conservation Committee.

8. Natural Resources Conservation Service (NRCS) Report:

NRCS did not attend the meeting therefore a report was unavailable.

9. Discussion on Departmental Updates:

Cicero, Hoffman, and Sam Peterson attended the annual Land+Water Conference. Cicero is working on Priority Based Budgeting. Cicero contacted the Wisconsin State Historical Society for a "request to disturb" regarding Project Dove's grading/road work on the County Farm. This work is adjacent to the Potter's Field. The tree sale is tentatively scheduled for distribution in April.

10. Discussion on Erosion Control and Post-Construction Stormwater Management Ordinances:

Zangl discussed the erosion control and post-construction stormwater management ordinance town survey results. Next steps are determined by the Zoning Committee. This item will be on a future agenda as more information is available.

11. Discussion and Possible Action on Ordinance Prohibiting Trespass on County-Owned Farmland:

Turville-Heitz made a motion to accept the ordinance prohibiting trespass on county-owned farmland as revised and forward it to the County Board, Christensen seconded. Motion passed 6/0.

12. Discussion on Ground Penetrating Radar Work at the Potter's Field:

Cicero discussed the radar work being done at Potter's field. There is some indication of additional graves. Cicero will update the committee if any are confirmed.

13. Discussion on Producer-Led Groups: Jefferson County Soil Builders (JCSB) & Rock River Regenerative Graziers (R3G): JCSB had a meeting to discuss future cost sharing projects. R3G's were not able to attend the meeting therefore a report was unavailable.

14. Discussion and Possible Action on Notices of Noncompliance - Farmland Preservation Program (FPP):

There were no notices.

15. Discussion and Possible Action on Cancellation of Notices of Noncompliance - FPP:

There were no cancellations.

16. Discussion on Participation in the Fourth Grade Farm Tour:

Christensen, Hoffman, Richardson, Turville-Heitz, and Weichmann plan to attend. Cicero will help coordinate times.

17. Discussion and Possible Action on Funding for Agricultural Conservation Easements:

The committee requested more information on possible funding mechanisms for agricultural conservation easements and to have this item be on a future agenda.

18. Discussion and Possible Action on Purchase of Agriculture Conservation Easement (PACE) Applications & Baseline Documentation: Hoffman informed the committee that the deed language for the Rollefson easement has been edited and the easement has been sent to NRCS for review.

19. Review of the Monthly Financial Report (January):

The most recent statement of revenues and expenditures was distributed.

~Burlingham exited the meeting @ 10:05.

20. Discussion on Items for the Next Agenda:

Possible agenda items include: PACE Funding

- **Next Scheduled Meeting:** ~April Election - Meeting Date To Be Determined~

21. Adjournment:

Christensen made a motion to adjourn at 10:10 am, Turville-Heitz seconded. Motion passed 5/0.

Committee member Kirsten Jurcek has been appointed to serve on this committee due to her status as the designated Farm Service Agency committee member. All her opinions and votes are as a member of the public and as a producer/farmer, not as a representative of the Farm Service Agency, United States Department of Agriculture, or Federal Government.

Kim Liakopoulos
Administrative Specialist I ~ LWCD



April 2024

Soil and Water Resources Management (SWRM) Grants

- The [2025 SWRM Application](#) is available on the SWRM webpage and is due April 15, 2024.
- Until proposed ATCP 50 receives approval from the governor, legislature, and is published, the new practices are not available for cost-share.

ATCP 50 Update

- ATCP 50 has moved out of the Joint Committee for Review of Administrative Rules. This means it is one step closer to promulgation. A link to the webpage with all related documents is available [here](#).
- Look for opportunities to learn more about what will change in ATCP 50. The Bureau will be providing information through our website and through upcoming events over the coming months.

Nutrient Management News

- **NMFE Grant Application Period Open Through April 15:** Find the request for applications and the application online here: [DATCP Home Nutrient Management Farmer Education Grants](#). If you have questions, contact Andrea Topper at andrea.topper@wisconsin.gov or (608) 405-0235.
- **2025 NMFE Office Hour** is now available on the NMFE webpage, found here: [DATCP Home Nutrient Management Farmer Education Grants](#).
- Previous SnapPlus trainings can be found here: [DATCP Home Nutrient Management Trainings](#).
- Annual NM reporting: If you have any last-minute adjustments to acres/numbers for 2023, please email Cody Calkins at cody.calkins@wisconsin.gov so that we have the most accurate numbers.
- Keep an eye out for dates and locations for 2024 Nutrient Management regional meetings, which will be announced soon!

Land and Water Conservation Board-LWRM Plans

- Ashland, Barron, and Clark counties will be presenting five-year LWRM plan reviews to the LWCB at their April 2, 2024 meeting.
- Reminder: the 2024 annual workplans are due back April 15, 2024.

DATCP Drainage Program

- As a reminder, annual reports for 2023 were due in December. If you haven't already, please submit those reports to Barton T. Chapman, Drainage Program Manager, at Barton.Chapman@Wisconsin.gov.

Farmland Preservation Program and Agricultural Enterprise Areas (AEA)

- Counties that update or issue new CoCs for Tax Year 2023 should submit updates for their DOR Spreadsheet to DATCPWorkingLands@wisconsin.gov. Updates may be submitted as needed throughout the tax season.
 - **NEW:** Agreement holders with effective agreements signed prior to July 1, 2009 that have not been modified to meet current standards will be required to provide their agreement number when filing a claim on tax schedule FC.

If you have questions about the DOR spreadsheet or have questions with respect to any element of the FP Program, contact DATCPWorkingLands@wi.gov.

- The 2024 Agricultural Enterprise Area (AEA) petition cycle is in full swing. Petition materials for new designation and modification to existing AEAs are available on the [Petitioning for AEA Designation webpage](#). Petitions will be accepted until **August 2, 2024**. If you are planning on petitioning for an AEA this year, please contact Wednesday Coye at wednesday.coye@wisconsin.gov.
- On December 6, 2023, Governor Evers signed Assembly Bill 133, now Wisconsin Act 42, which makes changes to farmland preservation agreements minimum term lengths and increasing farmland preservation tax credits for all current participants. These changes went into effect on December 8, 2023 and will affect tax credit claims beginning tax year 2023. Check out the [Legislative Updates to the Farmland Preservation Program](#) handout for more information.

Conservation Reserve Enhancement Program (CREP)

- File naming for submitting to the DATCP CREP SFTP site: Please be sure to follow the file naming guidelines listed in the instructions when submitting enrollment materials to the secure website. DATCP receives agreements, transfers, buyouts, and cost share requests to this site and the naming protocol helps ensure your documents get to the correct location and are processed in a timely manner. Below are examples of the file naming:
 - Agreement Submittal:
[County]_[OwnerLastName][OwnerFirstName]_[New/Reenroll]_[Submittal YearMonthDate].pdf
Example: "Dane_JonesDan_New_2016mar28.pdf" or "Iowa_FoyTrust_Reenroll_2024apr22.pdf"
 - Cost Share Request:
[County]_[Agreement#]_[OwnerLastName][OwnerFirstName]_CostShare_[Submittal YearMonthDate].pdf
Example: Grant_3245_RolandTrust_CostShare_2024july07.pdf
 - Landowner Transfer:
[County]_[Agreement#]_[OwnerLastName][OwnerFirstName]_Transfer_[Submittal YearMonthDate].pdf
Example: Iowa_4284_NagelTrust_Transfer_2024june05.pdf
 - Buyout Request:
[County]_[Agreement#]_[OwnerLastName][OwnerFirstName]_Buyout_[Submittal YearMonthDate].pdf
Example: Sauk_3744_Weirich_Buyout_2024March20.pdf
- CREP Easement Reminder Letters to Landowners: DATCP is in the process of sending out reminder letters to landowners with perpetual CREP easements. The letters are being sent for easements that 1), had the FSA CRP1 expire in 2024; or 2), were last sent a reminder letter more than five years ago. The letters provide a reminder to the landowner that a CREP easement exists on the land, requires conservation cover to be

maintained, and that a CREP representative may visit the site. Included with the letter is a map showing the easement location as well as a copy of the WI CREP Perpetual Easement Provisions Guide. DATCP will provide notice to the LCDs and copies via email when the letters are sent to landowners in their county. Please contact Hailey Roessler at hailey.roessler@wisconsin.gov if you have questions.

- Virtual CREP 101 training is offered by DATCP to all CREP counties. The training is offered per LCD request and reviews program requirements, landowner engagement, agency partnership coordination, and county administrative processes. All local agency partners are invited to attend, and the training is valuable to both new and seasoned local CREP staff. Please contact Brian Loeffelholz at Brian.Loeffelholz@wisconsin.gov to set up a time for training in your county.

Agricultural Impact Statement (AIS) Program

- The AIS program published AIS 4559 for the [New Cylon 161 kV Substation in St. Croix County, WI](#). You can find more information about the AIS program at agimpact.wi.gov. You can also contact DATCPAgImpactStatements@wi.gov with questions regarding any active AIS statement or the AIS program.

Producer-Led Watershed Protection Grant (PLWPG) Program

- Dani Heisler has been hired as the new PLWPG program manager. You can reach Dani at Dani.Heisler@Wisconsin.gov or at (608) 640-7270. Welcome, Dani!
- We have funding for groups to host regional winter workshops or spring field days in the range of \$500-\$1,500 per event through the Producer-Led Regional Network effort. Contact your regional coordinator or Randy Zogbaum at randall.zogbaum@wisconsin.gov for more information or if you have ideas for a shared, collaborative event to host with other groups in your region.

Soil Health Program

The new online Soil Health curriculum is now live and available on our soilhealthtraining.wi.gov website. The purpose of this curriculum is to develop a common definition and understanding of Soil Health and develop some guideposts of how to implement soil health systems on Wisconsin farms. The curriculum will assist in developing a common language of Soil Health in Wisconsin agriculture in modules 1-3 while module 4 focuses on applying soil health in Wisconsin cropping systems. The curriculum will incorporate both traditional and citizen science to demonstrate the mindset necessary to be successful as a soil health farmer. The primary audiences are LCD staff, other agriculture professionals in Wisconsin, and Wisconsin farmers, though community members may also be interested in the training.

The first objective is to discuss what soil health is (and isn't) by defining some basic vocabulary and concepts! The second objective is to demonstrate how soil health systems can be implemented on Wisconsin farms.

For questions regarding this training or the soil health program, contact Randy Zogbaum at randall.zogbaum@wisconsin.gov.

Nitrogen Optimization Pilot Program (NOPP)

- Eighteen projects were selected for 2024 NOPP awards, totaling \$1,000,000.
- NOPP program staff would like to meet with any groups interested in learning more about on-farm research and how to put together your own research plan before the winter 2024 application cycle.

Cover Crop Insurance Rebate Program

- The 2023 cover crop insurance rebate program closed January 31, 2024. Program applications exceeded 160,000 acres. The enrollment information has been shared with USDA/Risk Management Agency for verification.
- DATCP will be reaching out to some applicants to clarify duplicate submissions or potential errors.

Legislation Updates

The 2023-2024 Legislative Session ended in mid-March.

LCC MEMBER RESOURCES

As a Land Conservation Committee (LCC) member, you are a key player in the natural resource protection arena. You provide vital input into the task of identifying resource needs and developing programs and policies to address those needs. It is important for LCC members to be knowledgeable about the work and workings of the Land and Water Conservation Department (LWCD). This knowledge can be put to good use both in your committee and in your contacts with the public. These resources will help you learn about your role as an LCC member and about conservation in Wisconsin.

MEMBERS HUB

Visit the WI Land+Water Members Hub to explore the LCC Member Resources page. Here you'll find the materials mentioned below, along with other helpful information.

Visit the LCC Member Resources page: wisconsinlandwater.org/members-hub/lcc-resources

LCC HANDBOOK

The LCC Handbook has been developed by WI Land+Water to assist you in understanding your leadership role as an LCC member.

Read the handbook: wisconsinlandwater.org/members-hub/lcc-resources

LCC TRAINING VIDEO SERIES

Browse our selection of on-demand trainings curated specifically for LCC members. Most videos are less than 10 minutes.

- » What is Chapter 92? (9:03)
- » Learn about WI Land+Water (6:08)
- » How to Get Involved with WI Land+Water (6:08)
- » Advice from Fellow LCC Members (11:19)
- » Advice from County Conservationists (10:12)
- » Intro to the State Land and Water Conservation Board (10:19)
- » DATCP – Nutrient Management Program Introduction (2:32)
- » DATCP – Land and Water Resource Management Plans Training Webinar (6:16)
- » DATCP – Soil and Water Resource Management Grants (6:05)
- » DNR – Wisconsin Nonpoint Source Pollution Abatement Program (10:27)

Watch these videos and browse more on-demand trainings:
wisconsinlandwater.org/members-hub/lcc-resources

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FROM 2024 01 TO 2024 03

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
100 General Fund							
12401 Land Conservation							
12401 411100 General Property Taxes	-394,139	0	-394,139	-98,534.76	.00	-295,604.31	25.0%
12401 421001 State Aid	0	0	0	-1,387.50	.00	1,387.50	.0%
12401 421001 24407 State Aid	-183,527	0	-183,527	.00	.00	-183,527.00	.0%
12401 421001 24408 State Aid	-13,003	0	-13,003	-11,703.02	.00	-1,300.34	90.0%
12401 421001 24410 State Aid	-5,550	0	-5,550	.00	.00	-5,550.00	.0%
12401 424001 22224 Federal Grants	0	-23,385	-23,385	.00	.00	-23,385.26	.0%
12401 432099 Other Permits	-150	0	-150	.00	.00	-150.00	.0%
12401 451020 Other Fees	-250	0	-250	-40.00	.00	-210.00	16.0%
12401 451421 Crep Cancellation Fee	-280	0	-280	.00	.00	-280.00	.0%
12401 458001 Tree Sales	-8,500	0	-8,500	-6,184.00	.00	-2,316.00	72.8%
12401 458005 Ag & Hortic Supply Revenue	-50	0	-50	.00	.00	-50.00	.0%
12401 458009 Livestock Siting App Review F	-1,500	0	-1,500	.00	.00	-1,500.00	.0%
12401 458013 Farmland cert Fee	-15,500	0	-15,500	-7,545.00	.00	-7,955.00	48.7%
12401 472007 24410 Municipal Other Charges	-1,700	0	-1,700	.00	.00	-1,700.00	.0%
12401 472337 24409 Municipal Grant Revenue	-12,000	0	-12,000	.00	.00	-12,000.00	.0%
12401 485200 24411 Donations Restricted	0	-5,000	-5,000	.00	.00	-5,000.00	.0%
12401 511110 Salary-Permanent Regular	101,993	0	101,993	25,014.01	.00	76,978.78	24.5%
12401 511210 Wages-Regular	338,291	0	338,291	83,081.00	.00	255,209.51	24.6%
12401 511240 24410 Wages-Temporary	7,170	0	7,170	.00	.00	7,170.00	.0%
12401 511330 Wages-Longevity Pay	375	0	375	.00	.00	375.00	.0%
12401 512141 Social Security	31,998	0	31,998	7,771.01	.00	24,226.52	24.3%
12401 512142 Retirement (Employer)	30,861	0	30,861	7,346.41	.00	23,514.32	23.8%
12401 512144 Health Insurance	65,832	0	65,832	20,049.46	.00	45,782.22	30.5%
12401 512145 Life Insurance	45	0	45	13.47	.00	31.53	29.9%
12401 512151 HSA Contribution	2,907	0	2,907	.00	.00	2,907.22	.0%
12401 512153 HRA Contribution	0	0	0	1,204.35	.00	-1,204.35	.0%
12401 512173 Dental Insurance	5,448	0	5,448	1,589.00	.00	3,859.00	29.2%
12401 521220 22224 Consultant	0	23,385	23,385	.00	.00	23,385.26	.0%
12401 529299 24411 Purchase Care & Service	0	4,900	4,900	.00	.00	4,900.00	.0%
12401 531003 Notary Public Related	40	0	40	40.00	.00	.00	100.0%
12401 531100 Permits Purchased	52	0	52	51.25	.00	.75	98.6%
12401 531301 Office Equipment	100	0	100	.00	.00	100.00	.0%
12401 531303 Computer Equipmt & Software	100	0	100	.00	.00	100.00	.0%
12401 531311 Postage & Box Rent	1,250	0	1,250	159.82	.00	1,090.18	12.8%
12401 531311 24409 Postage & Box Rent	60	0	60	.00	.00	60.00	.0%
12401 531311 24411 Postage & Box Rent	0	50	50	.00	.00	50.00	.0%
12401 531312 Office Supplies	400	0	400	81.03	.00	318.97	20.3%
12401 531312 24409 Office Supplies	25	0	25	.00	.00	25.00	.0%

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Jefferson County
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FROM 2024 01 TO 2024 03

ACCOUNTS FOR:		ORIGINAL	TRANFRS/	REVISED	ACTUALS	ENCUMBRANCES	AVAILABLE	PCT
100 General Fund		APPROP	ADJSTMTS	BUDGET			BUDGET	USED
12401	531312 24411 Office Supplies	0	25	25	.00	.00	25.00	.0%
12401	531313 Printing & Duplicating	400	0	400	22.04	.00	377.96	5.5%
12401	531313 24409 Printing & Duplicating	50	0	50	.00	.00	50.00	.0%
12401	531313 24411 Printing & Duplicating	0	25	25	.00	.00	25.00	.0%
12401	531314 Small Items Of Equipment	250	0	250	29.98	.00	220.02	12.0%
12401	531324 Membership Dues	2,055	0	2,055	1,951.29	.00	103.71	95.0%
12401	531326 Advertising	200	0	200	.00	.00	200.00	.0%
12401	531341 Agricultural & Horti Suppli	6,150	0	6,150	.00	.00	6,150.00	.0%
12401	531348 Educational Supplies	50	0	50	.00	.00	50.00	.0%
12401	531351 Gas/Diesel	1,450	0	1,450	146.44	.00	1,303.56	10.1%
12401	531351 24409 Gas/Diesel	310	0	310	.00	.00	310.00	.0%
12401	532325 Registration	1,800	0	1,800	1,284.00	.00	516.00	71.3%
12401	532332 Mileage	20	0	20	.00	.00	20.00	.0%
12401	532335 Meals	150	0	150	57.77	.00	92.23	38.5%
12401	532336 Lodging	825	0	825	392.00	.00	433.00	47.5%
12401	532339 Other Travel & Tolls	20	0	20	.00	.00	20.00	.0%
12401	533225 Telephone & Fax	325	0	325	25.16	.00	299.84	7.7%
12401	533236 Wireless Internet	1,025	0	1,025	252.96	.00	772.04	24.7%
12401	535242 Maintain Machinery & Equip	450	0	450	142.62	.00	307.38	31.7%
12401	535259 Tree Planter Service	50	0	50	.00	.00	50.00	.0%
12401	535349 Other Supplies	55	0	55	32.53	.00	22.47	59.1%
12401	535349 24410 Other Supplies	80	0	80	.00	.00	80.00	.0%
12401	571004 IP Telephony Allocation	723	0	723	180.75	.00	542.25	25.0%
12401	571005 Duplicating Allocation	152	0	152	38.01	.00	113.99	25.0%
12401	571009 MIS PC Group Allocation	19,227	0	19,227	4,806.75	.00	14,420.25	25.0%
12401	571010 MIS Systems Grp Alloc(ISIS)	5,549	0	5,549	1,387.26	.00	4,161.74	25.0%
12401	571020 Fleet Allocation	2,600	0	2,600	.00	.00	2,600.00	.0%
12401	591519 Other Insurance	5,238	0	5,238	1,080.96	.00	4,157.01	20.6%
12402 Wildlife Crop Damage								
12402	421001 State Aid	-20,000	0	-20,000	-2,957.05	.00	-17,042.95	14.8%
12402	529299 Purchase Care & Services	20,000	0	20,000	3,396.21	.00	16,603.79	17.0%
12404 Local Cost Share Program								
12404	421001 24403 State Aid	-6,600	0	-6,600	.00	.00	-6,600.00	.0%
12404	421001 24406 State Aid	-2,000	0	-2,000	.00	.00	-2,000.00	.0%
12404	472337 24404 Municipal Grant Revenue	-60,000	0	-60,000	-53,117.96	.00	-6,882.04	88.5%
12404	529299 24403 Purchase Care & Service	6,000	0	6,000	.00	.00	6,000.00	.0%

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Jefferson County
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FROM 2024 01 TO 2024 03

ACCOUNTS FOR:				ORIGINAL	TRANFRS/	REVISED	ACTUALS	ENCUMBRANCES	AVAILABLE	PCT	
100 General Fund				APPROP	ADJSTMTS	BUDGET			BUDGET	USED	
12404	529299	24404	Purchase Care & Service	65,000	0	65,000	1,125.00	.00	63,875.00	1.7%	
12404	529299	24406	Purchase Care & Service	2,000	0	2,000	.00	.00	2,000.00	.0%	
12404	594950	24403	Operating Reserve	600	1,125	1,725	.00	.00	1,725.00	.0%	
12404	594950	24404	Operating Reserve	52,700	34,014	86,714	.00	.00	86,713.92	.0%	
12404	699700	24403	Resv Applied operating	0	-1,125	-1,125	.00	.00	-1,125.00	.0%	
12404	699700	24404	Resv Applied operating	-57,700	-34,014	-91,714	.00	.00	-91,713.92	.0%	
12405 DATCP Cost Share											
12405	421001	24405	State Aid	0	-52,344	-52,344	4,831.35	.00	-57,175.42	9.2%	
12405	421003	24405	State Aid GPR	-12,000	0	-12,000	.00	.00	-12,000.00	.0%	
12405	421004	24405	State Aid Bonded	-35,000	0	-35,000	.00	.00	-35,000.00	.0%	
12405	511210	24405	Wages-Regular	0	1,535	1,535	.00	.00	1,535.00	.0%	
12405	521219	24405	Other Professional Serv	0	11,815	11,815	.00	.00	11,815.00	.0%	
12405	529299	24405	Purchase Care & Service	0	36,917	36,917	.00	.00	36,917.00	.0%	
12405	531319	24405	Other Operating Supplie	0	1,327	1,327	.00	.00	1,327.07	.0%	
12405	531343	24405	Food	0	100	100	.00	.00	100.00	.0%	
12405	531348	24405	Educational Supplies	0	400	400	.00	.00	400.00	.0%	
12405	536539	24405	Other Rents & Leases	0	250	250	.00	.00	250.00	.0%	
12405	593701	24405	Cost Share Payment	47,000	0	47,000	.00	.00	47,000.00	.0%	
12405	594950	24405	Operating Reserve	0	2,800	2,800	.00	.00	2,800.00	.0%	
12405	699700	24405	Resv Applied operating	0	-2,800	-2,800	.00	.00	-2,800.00	.0%	
12406 Non-Metallic Mining											
12406	411100	24406	General Property Taxes	12,370	0	12,370	3,092.49	.00	9,277.51	25.0%	
12406	432004	24406	Non-Metallic Permit Fee	-900	0	-900	.00	.00	-900.00	.0%	
12406	432005	24406	Non-Metallic Annual Fee	-10,475	0	-10,475	.00	.00	-10,475.00	.0%	
12406	474175	24406	Highway Billed	-1,925	0	-1,925	.00	.00	-1,925.00	.0%	
12406	531311	24406	Postage & Box Rent	50	0	50	29.36	.00	20.64	58.7%	
12406	531312	24406	Office Supplies	50	0	50	.00	.00	50.00	.0%	
12406	531351	24406	Gas/Diesel	60	0	60	.00	.00	60.00	.0%	
12406	532325	24406	Registration	550	0	550	.00	.00	550.00	.0%	
12406	532335	24406	Meals	40	0	40	31.70	.00	8.30	79.3%	
12406	532336	24406	Lodging	180	0	180	196.00	.00	-16.00	108.9%	
12407 Farmland Easement											
12407	424001	24407	Federal Grants	-150,000	0	-150,000	.00	.00	-150,000.00	.0%	

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ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
100 General Fund							
12407 458003 Farmland Easement Fee	-750	0	-750	.00	.00	-750.00	.0%
12407 481001 Interest & Dividends	-3,000	0	-3,000	-2,591.02	.00	-408.98	86.4%
12407 521219 Other Professional Serv	3,000	0	3,000	.00	.00	3,000.00	.0%
12407 531311 Postage & Box Rent	20	0	20	4.36	.00	15.64	21.8%
12407 531312 Office Supplies	20	0	20	.00	.00	20.00	.0%
12407 531313 Printing & Duplicating	30	0	30	.00	.00	30.00	.0%
12407 571005 Duplicating Allocation	12	0	12	2.88	.00	8.64	25.0%
12407 594816 Capital Conserve Easement	202,550	0	202,550	.00	.00	202,550.00	.0%
12407 594960 Capital Reserve	609	0	609	.00	.00	608.67	.0%
12407 699800 Resv Applied Capital	-52,490	-19,095	-71,585	.00	.00	-71,585.17	.0%
12407 699999 Budgetary Fund Balance	0	19,095	19,095	.00	.00	19,094.98	.0%
12408 County Farm							
12408 411100 General Property Taxes	-2,654	0	-2,654	-663.57	.00	-1,990.74	25.0%
12408 482003 County Farm Land Rent	0	0	0	-14,000.00	.00	14,000.00	.0%
12408 529170 Grounds Keeping Charges	654	0	654	.00	.00	654.31	.0%
12408 535249 Sundry Repair	2,000	0	2,000	.00	.00	2,000.00	.0%
12409 Farm Drainage Board							
12409 411100 General Property Taxes	-10,000	0	-10,000	-2,499.99	.00	-7,500.01	25.0%
12409 514151 Per Diem	4,450	0	4,450	845.00	.00	3,605.00	19.0%
12409 521212 Legal	1,300	0	1,300	.00	.00	1,300.00	.0%
12409 531312 Office Supplies	200	0	200	.00	.00	200.00	.0%
12409 531313 Printing & Duplicating	100	0	100	.00	.00	100.00	.0%
12409 531324 Membership Dues	100	0	100	.00	.00	100.00	.0%
12409 531349 Other Operating Expenses	100	0	100	.00	.00	100.00	.0%
12409 532325 Registration	100	0	100	.00	.00	100.00	.0%
12409 532332 Mileage	2,150	0	2,150	85.00	.00	2,065.00	4.0%
12409 591513 Drainage Board Insurance	1,500	0	1,500	1,385.00	.00	115.00	92.3%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	0	0	0	-27,968.19	.00	27,968.19	.0%